



Financial Update YTD April 2026



Apportionment Collections

YTD April 2026

U.S. Regional Conference Apportionments

YTD April 2026

Figures In thousands	YTD		2026 Apport.	2025 Apport.	YTD Collection Rate		YTD vs 2025	
	2026	2025			2026	2025	\$	Coll %
World Service	\$ 6,461	\$ 6,814	\$ 41,671	\$ 41,287	15.5%	16.5%	\$ (352)	-1.0%
Episcopal	\$ 3,551	\$ 3,419	\$ 20,540	\$ 20,351	17.3%	16.8%	\$ 132	0.5%
Ministerial Education	\$ 1,606	\$ 1,687	\$ 10,810	\$ 10,711	14.9%	15.7%	\$ (81)	-0.9%
Black College	\$ 905	\$ 1,008	\$ 5,750	\$ 5,697	15.7%	17.7%	\$ (102)	-1.9%
General Administration	\$ 1,086	\$ 1,126	\$ 7,043	\$ 6,978	15.4%	16.1%	\$ (40)	-0.7%
Africa University	\$ 205	\$ 225	\$ 1,287	\$ 1,275	16.0%	17.6%	\$ (20)	-1.7%
Interdenom. Cooperation	\$ 100	\$ 109	\$ 596	\$ 591	16.7%	18.5%	\$ (10)	-1.8%
Total	\$ 13,914	\$ 14,387	\$ 87,697	\$ 86,889	15.9%	16.6%	\$ (473)	-0.7%

- Overall Collection Rate is 15.9% vs. 16.6% in 2025
- Episcopal Fund Collection Rate 17.3% vs. 16.8% in 2025
- World Service Collection Rate 15.5% vs. 16.5% in 2025
- General Administration Collection Rate 15.4% vs. 16.1% in 2025

Regional Conferences in Africa, Asia and Europe Apportionments – YTD April 2026

Figures In thousands	YTD		2026 Apport.	2025 Apport.	YTD Collection Rate		YTD vs 2025	
	2026	2025			2026	2025	\$	Coll %
Episcopal	\$ 184	\$ 190	\$ 2,140	\$ 1,142	8.6%	16.6%	\$ (6)	-8.0%
General Administration	\$ 57	\$ 42	\$ 734	\$ 392	7.7%	10.7%	\$ 15	-3.0%
Total	\$ 240	\$ 232	\$ 2,874	\$ 1,533	8.4%	15.1%	\$ 9	-6.7%

Region	2026 Apport.	2026 Paid	2026%	2025 Apport.	2025 Paid	2025%	\$ Chg	% Chg Total Collected	2026 vs 2025 Coll. %
Africa	\$ 2,496,041	\$ 102,808	4.1%	\$ 1,175,164	\$ 43,830	3.7%	\$ 58,978	134.6%	0.4%
Europe	\$ 219,790	\$ 124,583	56.7%	\$ 216,944	\$ 122,490	56.5%	\$ 2,093	1.7%	0.2%
Philippines	\$ 158,211	\$ 13,039	8.2%	\$ 141,266	\$ 65,214	46.2%	\$ (52,175)	-80.0%	-37.9%
Total	\$ 2,874,042	\$ 240,429	8.4%	\$ 1,533,374	\$ 231,533	15.1%	\$ 8,896	3.8%	-6.7%

- Overall Collection Rate = 8.4% vs. 15.1% in 2025.
- 7 Episcopal Areas paid equal or more than 33% of their apportionments (3 in Africa, 3 in Europe and 1 in the Philippines)
- 11 Episcopal Areas paid less than 33% of their apportionments (9 in Africa and 2 in the Philippines)
- 2 Episcopal Areas in Africa did not pay any apportionments.
- The total number of Episcopal Areas is 20. (Cote D'Ivoire disaffiliated in 2024 and Eurasia disaffiliated in 2025.)

Apportionment Total: US Regional Conferences and Regional Conferences in Africa, Asia and Europe - YTD April 2026

Figures In thousands	YTD		2026 Apport.	2025 Apport.	YTD Collection Rate		YTD vs 2025	
	2026	2025			2026	2025	\$	Coll %
World Service	\$ 6,461	\$ 6,814	\$ 41,671	\$ 41,287	15.5%	16.5%	\$ (352)	-1.0%
Episcopal	\$ 3,735	\$ 3,609	\$ 22,680	\$ 21,493	16.5%	16.8%	\$ 126	-0.3%
Ministerial Education	\$ 1,606	\$ 1,687	\$ 10,810	\$ 10,711	14.9%	15.7%	\$ (81)	-0.9%
Black College	\$ 905	\$ 1,008	\$ 5,750	\$ 5,697	15.7%	17.7%	\$ (102)	-1.9%
General Administration	\$ 1,143	\$ 1,168	\$ 7,776	\$ 7,369	14.7%	15.9%	\$ (25)	-1.2%
Africa University	\$ 205	\$ 225	\$ 1,287	\$ 1,275	16.0%	17.6%	\$ (20)	-1.7%
Interdenom. Cooperation	\$ 100	\$ 109	\$ 596	\$ 591	16.7%	18.5%	\$ (10)	-1.8%
Total	\$ 14,155	\$ 14,618	\$ 90,571	\$ 88,423	15.6%	16.5%	\$ (464)	-0.9%

- Overall Collection Rate is 15.6% vs. 16.5% in 2025
- Episcopal Fund Collection Rate 16.5% vs. 16.8% in 2025
- World Service Collection Rate 15.5% vs. 16.5% in 2025
- General Administration Collection Rate 14.7% vs. 15.9% in 2025

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*thank
you*

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